WILLKOMMEN! BIENVENUE! WELCOME!

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MagicWorkbooks®

FoodCostManager

This is a **Magic**Workbook: a controlling tool in the form of a Microsoft Excel file.

No macros, no write protection. All formulas used are visible.

All formats used are standard Excel which transform into your country's Excel formats.

You can import your DATA from any source that supports MS Excel.

You can also add your own worksheets as you see fit.

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System requirements

Platform: Windows 98 or later operating system

Microsoft Excel Version: 2007 or later

(You need a xls format (excel 2003) – send us a short information after you placed the order – support@magicworkbooks.com - we'll send you the ordered xls MagicWorkbook by email)

Product Survey

You have always wanted an easy-access summary of all your food cost calculations but never had the time to compile them?

And wouldn't it be nice to have an automatic link to your latest food price list to save you from re-calculating everything several times per year?

And how about getting rid of all those single sheets with the hand-written notes and having a dynamic food cost library for fast and easy new calculations and automatic price-checks?

And how about having an automatic calculation of the calories per serving for all your recipes thrown in

Then FoodCostManager is the tool for you !

- **FoodCostManager comprises a library of 75 food cost calculations all of them linked to your actual pricelist.**

- **Just one change of price in your list - and every single calculation will be automatically adjusted and the results shown in a colour-coded survey!**

- **You have a lot more than 75 food cost calculations to work with? Well, just copy FoodCostManager a couple of times: one copy for Main dishes, one for Starters, one for Desserts …**

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DATA INPUT

Input your data in the YELLOW cells.

Please note: Data input ONLY in the yellow cells. DO NOT delete cells, rows, or columns! DO NOT input new cells, rows, or columns! DO NOT use drag&drop! All of these will destroy the functionality of this tool!

Company:	Little House of Food Horrors
Year:	2025
Currency:	US $
Sales Tax:	19%
MAX allowable food cost percentage	30%

Go to sheet "PRICELIST". Input your latest pricelist for all food stuffs or copy from another Excel file, or link to an Excel file.

Food Pricelist — Little House of Food Horrors — Year: 2025

Currency: US $ Last update: 13.05.2025

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No.	Product Group	Item	Unit	gram / ounce / pound / no.	Net Price	Calories per Unit
1		Acerola cherries	pack	850	8,29	340
2		Almonds	pack	850	6,00	5.100
3		Almonds	pack	2.500	6,39	15.000
4		Anchovis	pack	2.500	8,60	
5		Apple	pack	2.500	8,36	1.500
6		Apple juice	pack	2.500	8,60	
7		Apple, dried	pack			
8		Apricot raw	pack	2.650	9,99	
9		Apricots, Dried,	pack	2.500	6,63	
10		artichoke	pack	2.500	4,26	
11		Asparagus	pack	2.500	6,49	500
12		avocado pear	pack	2.500	3,75	
13		bacon	pack	2.500	3,67	
14		bacon and egg, bacon and tomato, sausage and egg tri	pack	1.000	8,39	
15		bagel	pack	1.000	6,99	
16		baguette, French	pack	2.500	4,19	
17		Baileys Irish Cream	pack	2.500	9,12	
18		Bake, Tuna & Pasta, Healthy Living, Tesco	pack	2.650	5,49	
19		Bake, Vegetable, Marks & Spencer	pack	2.500	5,10	
20		Baked Beans, Heinz	pack	2.500	8,46	
21		Baked Potato, Average	pack	2.500	8,99	
22		bamboo shoots	pack	2.500	6,34	
23		Banana Fresh, Weighed Without Skin	pack	2.500	4,79	2.500
24		Basmati Rice, Cooked, Average	pack	2.500	9,92	
25		Beans, Kidney, boiled	pack	2.500	7,45	
26		Beef Dinner, Roast, Birds Eye	pack	2.500	4,69	
27		Beef in black bean	pack	2.500	4,75	
28		beef sausage	pack	2.500	7,99	
29		Beer Bitter, Draught	pack	2.500	8,27	
30		Big Mac, McDonald's*	pack	2.500	3,96	
31		Big Mac, McDonald's*	pack	2.500	5,08	
32		biscuit	pack	2.500	9,35	

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Please note the following for this data input:

1. You can input up to 1.000 different items. Overwrite the demo data with your own pricelist.

IMPORTANT! Do not delete rows, enter new rows, or drag&drop! Leaving some rows empty is no problem.

2. If you copy from or link to another source, please take note of the format requirements as follows:

2a. "Product Group" in column B is optional. It can be helpful in searching for an item but is not necessary. The same goes for "Unit" in column D.

2b. Take care to input a "calculable" value in column E (gram, ounce, pound...). So no interesting input such as "1 or 2 pieces" or "approx. 5 ounces". Just a number!

3. If you want to have calories per serving calculated, be sure to enter the number of calories per unit! e.g. sugar has about 400 calories per 100 gr. Your buying unit for sugar is 10 kilograms. So the corresponding calories would be 400 x 100 = 40,000 calories.

Food Cost Calculation

last update: 13.05.2025

Item: **Blue Moon Chicken**

item-no.	Item	Net price	unit size	unit calories	serving size	calories per serving	serving price net
93	chicken breast	24,69	1.000	1.200	200,0	240	4,94
384	Rice, parboiled	5,99	1.000	4.000	65,0	260	0,39
265	Mango	1,09	1	170	0,5	85	0,55
412	Sauerkraut	0,46	100	26	50,0	13	0,23
84	cheese, cream	1,85	330	1.155	50,0	175	0,28
35	Blueberries, Raw	2,99	100	40	50,0	20	1,50
151	Edam cheese, 45% fat	2,62	1.000	3.500	100,0	350	0,26
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	0	0,00	0	0		0	0,00
	garnishing / other	1,00	10		5,0	0	0,50

Total net food cost						1.143	8,64
MAX allowable food cost percentage					30,0%		
calculated MIN selling price net							28,80
calculated MIN selling price gross					19%		**34,27**

Actual selling price gross							**32,50**
actual selling price net							**27,31**
actual food cost %					31,6%		
actual net margin							**18,67**

Input your data only in the yellow cells!

Input the item-no. From your pricelist (column A) and all relevant data are automatically rendered.

At the bottom of this calculation you can input a "reserve" position manually. You can also use that to lump together several very small amounts - such as: a pinch of salt, a sprinkling of sugar, or things of that type.

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This survey shows all relevant calculation data for every menu item.

All items which have a lower food cost than your maximum allowable percentage are shown on BLUE background, otherwise the background is RED.
Note that this can change with every update of your pricelist!

Food Cost Survey		Little House of Food Horrors						Last update:		13.05.2025

Sheet	Menu Item	Food cost net	MIN selling price net	MIN selling price gross	ACTUAL selling price gross	ACTUAL selling price net	ACTUAL margin	MAX allowable food cost percentage	ACTUAL food cost percentage	variance to MAX		Set filter to "D" to hide empty rows!
				19%								D
F1	Blue Moon Chicken	8,64	28,80	34,27	32,50	27,31	18,67	30,0%	31,6%	-1,6%		D
F2	Penne with cheese	2,92	9,75	11,60	16,00	13,45	10,52	30,0%	21,8%	8,2%		D
F3		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F4		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F5		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F6		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F7		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F8		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F9		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F10		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F11		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F12		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F13		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F14		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F15		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F16		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F17		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F18		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F19		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F20		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F21		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F22		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F23		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F24		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F25		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F26		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F27		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F28		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F29		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0
F30		0	0,00	0,00	0,00	0,00	0,00	30,0%	0,0%	0,0%		0

Actual Margin **is the difference between net food cost and net selling price, in other words, your interim profit before all other expenses such as payroll, rent and overhead.**

As this margin has to carry the payroll of two teams (Kitchen + Service), not to mention utilities, rent and the expectations of a grumpy boss, the maximum food cost should not exceed 30 %.

This survey shows the calorie content of every menu item.

You can change the values in C3-C5. Your menu items will appear colour-coded as shown below.

Item up to :	400	Kcal
Item up to :	1.000	Kcal
Item from :	1.000	Kcal

Calorie Content Survey		Little House of Food Horrors

Sheet	Item:	Calories (kcal) per serving
F1	Blue Moon Chicken	1.143
F2	Penne with cheese	350
F3	0	0
F4	0	0
F5	0	0
F6	0	0
F7	0	0
F8	0	0
F9	0	0
F10	0	0
F11	0	0
F12	0	0
F13	0	0
F14	0	0
F15	0	0
F16	0	0
F17	0	0
F18	0	0
F19	0	0
F20	0	0
F21	0	0
F22	0	0
F23	0	0
F24	0	0
F25	0	0
F26	0	0
F27	0	0
F28	0	0
F29	0	0
F30	0	0

Set filter to "D" to hide empty rows!

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In what way do **Magic**Workbooks® differ from normal Excel workbooks?

MagicWorkbooks are easier to use:

- Easy-to-handle data input with demo data for orientation

- All data to be entered only once

- No programming knowledge required

- No detailed knowledge of Microsoft Excel required

- No work on spreadsheets or charts required

- No scrolling for sheets thanks to a Hyperlink-table of contents

MagicWorkbooks are faster:

- A monthly report with 20 spreadsheets and 20 charts in 20 minutes?

- Calculate year-end liquid reserves with changes in revenue prediction for every month in half an hour?

- Compute balance sheets for the next five years in one hour?

- Decision on a $ 50 million sale-and-lease-back operation: Prepare all relevant data in one hour?

- Determine capital re-investment requirements (fixed assets) for the next year in 10 minutes?

- Prepare a comprehensive company presentation for your bank in one hour?

With **Magic**Workbooks all that is „business as usual"!

This was just a brief survey ...

if you have further questions regarding this workbook, email us!

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